



Usr: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10:22 a. m. 10/mar.  
2020

Fuente de Financiamiento  
Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
<b>11 Recursos Fiscales</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$24,211,674.00</b>	<b>\$1,029,264.00</b>	<b>\$25,240,938.00</b>	<b>\$25,173,278.44</b>	<b>\$67,659.56</b>	<b>\$25,173,278.44</b>	<b>\$0.00</b>	<b>\$67,659.56</b>	<b>\$25,173,278.44</b>	<b>\$25,173,278.44</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$17,169,145.00</b>	<b>\$148,649.80</b>	<b>\$17,317,794.80</b>	<b>\$17,310,768.95</b>	<b>\$7,025.85</b>	<b>\$17,310,768.95</b>	<b>\$0.00</b>	<b>\$7,025.85</b>	<b>\$17,310,768.95</b>	<b>\$17,310,768.95</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$17,169,145.00	\$148,649.80	\$17,317,794.80	\$17,310,768.95	\$7,025.85	\$17,310,768.95	\$0.00	\$7,025.85	\$17,310,768.95	\$17,310,768.95	\$0.00
113001 Sueldos	\$17,169,145.00	\$148,649.80	\$17,317,794.80	\$17,310,768.95	\$7,025.85	\$17,310,768.95	\$0.00	\$7,025.85	\$17,310,768.95	\$17,310,768.95	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$2,871,358.00</b>	<b>\$66,842.10</b>	<b>\$2,938,200.10</b>	<b>\$2,892,420.25</b>	<b>\$45,779.85</b>	<b>\$2,892,420.25</b>	<b>\$0.00</b>	<b>\$45,779.85</b>	<b>\$2,892,420.25</b>	<b>\$2,892,420.25</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,871,358.00	\$66,842.10	\$2,938,200.10	\$2,892,420.25	\$45,779.85	\$2,892,420.25	\$0.00	\$45,779.85	\$2,892,420.25	\$2,892,420.25	\$0.00
132001 Prima de Vacaciones y Dominical	\$963,675.00	\$43,988.60	\$1,007,663.60	\$971,936.00	\$35,727.60	\$971,936.00	\$0.00	\$35,727.60	\$971,936.00	\$971,936.00	\$0.00
132002 Gratificación Anual	\$1,907,683.00	\$22,853.50	\$1,930,536.50	\$1,920,484.25	\$10,052.25	\$1,920,484.25	\$0.00	\$10,052.25	\$1,920,484.25	\$1,920,484.25	\$0.00
<b>140000 Seguridad Social</b>	<b>\$3,161,452.00</b>	<b>-\$23,348.54</b>	<b>\$3,138,103.46</b>	<b>\$3,123,249.60</b>	<b>\$14,853.86</b>	<b>\$3,123,249.60</b>	<b>\$0.00</b>	<b>\$14,853.86</b>	<b>\$3,123,249.60</b>	<b>\$3,123,249.60</b>	<b>\$0.00</b>
141000 Aportaciones de seguridad social	\$2,062,908.00	-\$15,233.01	\$2,047,674.99	\$2,037,980.43	\$9,694.56	\$2,037,980.43	\$0.00	\$9,694.56	\$2,037,980.43	\$2,037,980.43	\$0.00
141001 Aportaciones al ISSSTE	\$1,564,640.00	-\$8,581.35	\$1,556,058.65	\$1,548,701.37	\$7,357.28	\$1,548,701.37	\$0.00	\$7,357.28	\$1,548,701.37	\$1,548,701.37	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$498,268.00	-\$6,651.66	\$491,616.34	\$489,279.06	\$2,337.28	\$489,279.06	\$0.00	\$2,337.28	\$489,279.06	\$489,279.06	\$0.00
142000 Aportaciones a fondos de vivienda	\$784,674.00	-\$5,787.66	\$778,886.34	\$775,192.26	\$3,694.08	\$775,192.26	\$0.00	\$3,694.08	\$775,192.26	\$775,192.26	\$0.00
142001 Aportaciones a FOVISSSTE	\$784,674.00	-\$5,787.66	\$778,886.34	\$775,192.26	\$3,694.08	\$775,192.26	\$0.00	\$3,694.08	\$775,192.26	\$775,192.26	\$0.00
143000 Aportaciones al sistema para el retiro	\$313,870.00	-\$2,327.87	\$311,542.13	\$310,076.91	\$1,465.22	\$310,076.91	\$0.00	\$1,465.22	\$310,076.91	\$310,076.91	\$0.00
143001 Aportaciones al S.A.R.	\$313,870.00	-\$2,327.87	\$311,542.13	\$310,076.91	\$1,465.22	\$310,076.91	\$0.00	\$1,465.22	\$310,076.91	\$310,076.91	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$1,009,719.00</b>	<b>\$837,120.64</b>	<b>\$1,846,839.64</b>	<b>\$1,846,839.64</b>	<b>\$0.00</b>	<b>\$1,846,839.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,846,839.64</b>	<b>\$1,846,839.64</b>	<b>\$0.00</b>
159000 Otras prestaciones sociales y económicas	\$1,009,719.00	\$837,120.64	\$1,846,839.64	\$1,846,839.64	\$0.00	\$1,846,839.64	\$0.00	\$0.00	\$1,846,839.64	\$1,846,839.64	\$0.00
159002 Otras Prestaciones	\$1,009,719.00	\$837,120.64	\$1,846,839.64	\$1,846,839.64	\$0.00	\$1,846,839.64	\$0.00	\$0.00	\$1,846,839.64	\$1,846,839.64	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,418,597.00</b>	<b>-\$164,110.78</b>	<b>\$1,254,486.22</b>	<b>\$1,250,550.80</b>	<b>\$3,935.42</b>	<b>\$1,250,550.80</b>	<b>\$0.00</b>	<b>\$3,935.42</b>	<b>\$1,250,550.80</b>	<b>\$1,250,550.80</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$377,323.00</b>	<b>-\$19,809.40</b>	<b>\$357,513.60</b>	<b>\$356,353.37</b>	<b>\$1,160.23</b>	<b>\$356,353.37</b>	<b>\$0.00</b>	<b>\$1,160.23</b>	<b>\$356,353.37</b>	<b>\$356,353.37</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$122,560.00	\$19,273.64	\$141,833.64	\$140,673.43	\$1,160.21	\$140,673.43	\$0.00	\$1,160.21	\$140,673.43	\$140,673.43	\$0.00
211001 Material de Oficina	\$72,560.00	\$4,263.72	\$76,823.72	\$76,823.69	\$0.03	\$76,823.69	\$0.00	\$0.03	\$76,823.69	\$76,823.69	\$0.00
211002 Gastos de Oficina	\$50,000.00	\$15,009.92	\$65,009.92	\$63,849.74	\$1,160.18	\$63,849.74	\$0.00	\$1,160.18	\$63,849.74	\$63,849.74	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,150.00	-\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,150.00	-\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$121,821.00	\$5,141.76	\$126,962.76	\$126,962.74	\$0.02	\$126,962.74	\$0.00	\$0.02	\$126,962.74	\$126,962.74	\$0.00
214001 Material para Bienes Informáticos	\$121,821.00	\$5,141.76	\$126,962.76	\$126,962.74	\$0.02	\$126,962.74	\$0.00	\$0.02	\$126,962.74	\$126,962.74	\$0.00
215000 Material impreso e información digital	\$12,500.00	-\$12,325.50	\$174.50	\$174.50	\$0.00	\$174.50	\$0.00	\$0.00	\$174.50	\$174.50	\$0.00



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215001	Suscripciones a Publicaciones y Periódicos	\$12,500.00	-\$12,325.50	\$174.50	\$174.50	\$0.00	\$174.50	\$0.00	\$0.00	\$174.50	\$174.50	\$0.00
216000	Material de limpieza	\$102,552.00	-\$25,425.80	\$77,126.20	\$77,126.20	\$0.00	\$77,126.20	\$0.00	\$0.00	\$77,126.20	\$77,126.20	\$0.00
216001	Material de Limpieza	\$102,552.00	-\$25,425.80	\$77,126.20	\$77,126.20	\$0.00	\$77,126.20	\$0.00	\$0.00	\$77,126.20	\$77,126.20	\$0.00
217000	Materiales y útiles de enseñanza	\$9,740.00	-\$2,978.00	\$6,762.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$6,762.00	\$0.00
217001	Material Didáctico	\$9,740.00	-\$2,978.00	\$6,762.00	\$6,762.00	\$0.00	\$6,762.00	\$0.00	\$0.00	\$6,762.00	\$6,762.00	\$0.00
218000	Materiales para el registro e identificación de bienes y	\$6,000.00	-\$1,345.50	\$4,654.50	\$4,654.50	\$0.00	\$4,654.50	\$0.00	\$0.00	\$4,654.50	\$4,654.50	\$0.00
218002	Identificadores e Iconos de señalización	\$6,000.00	-\$1,345.50	\$4,654.50	\$4,654.50	\$0.00	\$4,654.50	\$0.00	\$0.00	\$4,654.50	\$4,654.50	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$33,000.00</b>	<b>-\$14,251.10</b>	<b>\$18,748.90</b>	<b>\$18,748.90</b>	<b>\$0.00</b>	<b>\$18,748.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,748.90</b>	<b>\$18,748.90</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$21,000.00	-\$2,251.10	\$18,748.90	\$18,748.90	\$0.00	\$18,748.90	\$0.00	\$0.00	\$18,748.90	\$18,748.90	\$0.00
221001	Alimentación de Personas	\$21,000.00	-\$2,251.10	\$18,748.90	\$18,748.90	\$0.00	\$18,748.90	\$0.00	\$0.00	\$18,748.90	\$18,748.90	\$0.00
223000	Utensilios para el servicio de alimentación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y</b>	<b>\$8,300.00</b>	<b>-\$8,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de</b>	<b>\$177,100.00</b>	<b>-\$67,276.30</b>	<b>\$109,823.70</b>	<b>\$109,809.05</b>	<b>\$14.65</b>	<b>\$109,809.05</b>	<b>\$0.00</b>	<b>\$14.65</b>	<b>\$109,809.05</b>	<b>\$109,809.05</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,650.00	-\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,650.00	-\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,000.00	\$1,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
244001	Madera y productos de madera	\$9,000.00	\$1,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$98,700.00	-\$26,956.11	\$71,743.89	\$71,743.89	\$0.00	\$71,743.89	\$0.00	\$0.00	\$71,743.89	\$71,743.89	\$0.00



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246001	Material Eléctrico	\$83,600.00	-\$18,769.03	\$64,830.97	\$64,830.97	\$0.00	\$64,830.97	\$0.00	\$64,830.97	\$64,830.97	\$0.00
246002	Material Electrónico	\$15,100.00	-\$8,187.08	\$6,912.92	\$6,912.92	\$0.00	\$6,912.92	\$0.00	\$6,912.92	\$6,912.92	\$0.00
247000	Artículos metálicos para la construcción	\$21,750.00	-\$11,251.60	\$10,498.40	\$10,494.20	\$4.20	\$10,494.20	\$0.00	\$10,494.20	\$10,494.20	\$0.00
247001	Artículos metálicos para la construcción	\$21,750.00	-\$11,251.60	\$10,498.40	\$10,494.20	\$4.20	\$10,494.20	\$0.00	\$10,494.20	\$10,494.20	\$0.00
248000	Materiales complementarios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
248001	Materiales complementarios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$39,500.00	-\$25,171.59	\$14,328.41	\$14,317.96	\$10.45	\$14,317.96	\$0.00	\$14,317.96	\$14,317.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$39,500.00	-\$25,171.59	\$14,328.41	\$14,317.96	\$10.45	\$14,317.96	\$0.00	\$14,317.96	\$14,317.96	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$60,648.00</b>	<b>-\$37,066.67</b>	<b>\$23,581.33</b>	<b>\$23,581.33</b>	<b>\$0.00</b>	<b>\$23,581.33</b>	<b>\$0.00</b>	<b>\$23,581.33</b>	<b>\$23,581.33</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$2,100.00	-\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,100.00	-\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,750.00	-\$4,260.80	\$1,489.20	\$1,489.20	\$0.00	\$1,489.20	\$0.00	\$1,489.20	\$1,489.20	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,750.00	-\$4,260.80	\$1,489.20	\$1,489.20	\$0.00	\$1,489.20	\$0.00	\$1,489.20	\$1,489.20	\$0.00
253000	Medicinas y productos farmacéuticos	\$27,500.00	-\$23,012.89	\$4,487.11	\$4,487.11	\$0.00	\$4,487.11	\$0.00	\$4,487.11	\$4,487.11	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$27,500.00	-\$23,012.89	\$4,487.11	\$4,487.11	\$0.00	\$4,487.11	\$0.00	\$4,487.11	\$4,487.11	\$0.00
254000	Materiales, accesorios y suministros médicos	\$200.00	\$7,524.31	\$7,724.31	\$7,724.31	\$0.00	\$7,724.31	\$0.00	\$7,724.31	\$7,724.31	\$0.00
254001	Materiales y Suministros Médicos	\$200.00	\$7,524.31	\$7,724.31	\$7,724.31	\$0.00	\$7,724.31	\$0.00	\$7,724.31	\$7,724.31	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$3,532.71	\$9,880.71	\$9,880.71	\$0.00	\$9,880.71	\$0.00	\$9,880.71	\$9,880.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$3,532.71	\$9,880.71	\$9,880.71	\$0.00	\$9,880.71	\$0.00	\$9,880.71	\$9,880.71	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$475,019.00</b>	<b>-\$21,048.87</b>	<b>\$453,970.13</b>	<b>\$453,970.13</b>	<b>\$0.00</b>	<b>\$453,970.13</b>	<b>\$0.00</b>	<b>\$453,970.13</b>	<b>\$453,970.13</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$475,019.00	-\$21,048.87	\$453,970.13	\$453,970.13	\$0.00	\$453,970.13	\$0.00	\$453,970.13	\$453,970.13	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$475,019.00	-\$21,048.87	\$453,970.13	\$453,970.13	\$0.00	\$453,970.13	\$0.00	\$453,970.13	\$453,970.13	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$137,697.00</b>	<b>\$36,220.89</b>	<b>\$173,917.89</b>	<b>\$173,899.62</b>	<b>\$18.27</b>	<b>\$173,899.62</b>	<b>\$0.00</b>	<b>\$173,899.62</b>	<b>\$173,899.62</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$103,390.00	\$56,806.92	\$160,196.92	\$160,178.65	\$18.27	\$160,178.65	\$0.00	\$160,178.65	\$160,178.65	\$0.00
271001	Vestuario, Uniformes	\$103,390.00	\$56,806.92	\$160,196.92	\$160,178.65	\$18.27	\$160,178.65	\$0.00	\$160,178.65	\$160,178.65	\$0.00
272000	Prendas de seguridad y protección personal	\$3,750.00	-\$2,500.02	\$1,249.98	\$1,249.98	\$0.00	\$1,249.98	\$0.00	\$1,249.98	\$1,249.98	\$0.00
272001	Prendas de Protección	\$3,750.00	-\$2,500.02	\$1,249.98	\$1,249.98	\$0.00	\$1,249.98	\$0.00	\$1,249.98	\$1,249.98	\$0.00
273000	Artículos deportivos	\$23,407.00	-\$10,936.01	\$12,470.99	\$12,470.99	\$0.00	\$12,470.99	\$0.00	\$12,470.99	\$12,470.99	\$0.00
273001	Artículos Deportivos	\$23,407.00	-\$10,936.01	\$12,470.99	\$12,470.99	\$0.00	\$12,470.99	\$0.00	\$12,470.99	\$12,470.99	\$0.00



Usu: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10/mar./2020

hora de Impresión 10:22 a. m.

## Fuente de Financiamiento Objeto del Gasto

		Ampliaciones Aprobado / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
274000	Productos textiles	\$7,150.00	-\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,150.00	-\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$149,510.00</b>	<b>-\$32,679.33</b>	<b>\$116,930.67</b>	<b>\$114,188.40</b>	<b>\$2,742.27</b>	<b>\$114,188.40</b>	<b>\$0.00</b>	<b>\$2,742.27</b>	<b>\$114,188.40</b>	<b>\$114,188.40</b>	<b>\$0.00</b>
291000	Herramientas menores	\$26,060.00	-\$18,224.71	\$7,835.29	\$7,835.29	\$0.00	\$7,835.29	\$0.00	\$0.00	\$7,835.29	\$7,835.29	\$0.00
291001	Herramientas Menores	\$26,060.00	-\$18,224.71	\$7,835.29	\$7,835.29	\$0.00	\$7,835.29	\$0.00	\$0.00	\$7,835.29	\$7,835.29	\$0.00
292000	Refacciones y accesorios menores de edificios	\$20,150.00	-\$10,725.99	\$9,424.01	\$9,424.01	\$0.00	\$9,424.01	\$0.00	\$0.00	\$9,424.01	\$9,424.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$20,150.00	-\$10,725.99	\$9,424.01	\$9,424.01	\$0.00	\$9,424.01	\$0.00	\$0.00	\$9,424.01	\$9,424.01	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y científico	\$0.00	\$9,835.25	\$9,835.25	\$9,835.25	\$0.00	\$9,835.25	\$0.00	\$0.00	\$9,835.25	\$9,835.25	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y científico	\$0.00	\$9,835.25	\$9,835.25	\$9,835.25	\$0.00	\$9,835.25	\$0.00	\$0.00	\$9,835.25	\$9,835.25	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.00	-\$27,928.20	\$36,071.80	\$36,071.80	\$0.00	\$36,071.80	\$0.00	\$0.00	\$36,071.80	\$36,071.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.00	-\$27,928.20	\$36,071.80	\$36,071.80	\$0.00	\$36,071.80	\$0.00	\$0.00	\$36,071.80	\$36,071.80	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$6,900.00	\$6,049.95	\$12,949.95	\$12,949.95	\$0.00	\$12,949.95	\$0.00	\$0.00	\$12,949.95	\$12,949.95	\$0.00
296001	Refacciones	\$6,900.00	\$6,049.95	\$12,949.95	\$12,949.95	\$0.00	\$12,949.95	\$0.00	\$0.00	\$12,949.95	\$12,949.95	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$21,789.37	\$40,814.37	\$38,072.10	\$2,742.27	\$38,072.10	\$0.00	\$2,742.27	\$38,072.10	\$38,072.10	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$21,789.37	\$40,814.37	\$38,072.10	\$2,742.27	\$38,072.10	\$0.00	\$2,742.27	\$38,072.10	\$38,072.10	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	-\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	-\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,776,538.00</b>	<b>\$279,822.78</b>	<b>\$4,056,360.78</b>	<b>\$4,051,588.00</b>	<b>\$4,772.78</b>	<b>\$4,051,588.00</b>	<b>\$0.00</b>	<b>\$4,772.78</b>	<b>\$4,051,588.00</b>	<b>\$3,615,772.36</b>	<b>\$435,815.64</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$774,961.00</b>	<b>\$610,984.12</b>	<b>\$1,385,945.12</b>	<b>\$1,385,945.12</b>	<b>\$0.00</b>	<b>\$1,385,945.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,385,945.12</b>	<b>\$1,000,719.49</b>	<b>\$385,225.63</b>
311000	Energía eléctrica	\$360,000.00	\$96,774.75	\$456,774.75	\$456,774.75	\$0.00	\$456,774.75	\$0.00	\$0.00	\$456,774.75	\$456,774.75	\$0.00
311001	Servicio de Energía Eléctrica	\$360,000.00	\$96,774.75	\$456,774.75	\$456,774.75	\$0.00	\$456,774.75	\$0.00	\$0.00	\$456,774.75	\$456,774.75	\$0.00
312000	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,712.00	\$35.99	\$3,747.99	\$3,747.99	\$0.00	\$3,747.99	\$0.00	\$0.00	\$3,747.99	\$3,747.99	\$0.00
313001	Servicio de Agua	\$3,712.00	\$35.99	\$3,747.99	\$3,747.99	\$0.00	\$3,747.99	\$0.00	\$0.00	\$3,747.99	\$3,747.99	\$0.00
314000	Telefonía tradicional	\$45,000.00	-\$10,420.42	\$34,579.58	\$34,579.58	\$0.00	\$34,579.58	\$0.00	\$0.00	\$34,579.58	\$34,579.58	\$0.00
314001	Servicio Telefónico Tradicional	\$45,000.00	-\$10,420.42	\$34,579.58	\$34,579.58	\$0.00	\$34,579.58	\$0.00	\$0.00	\$34,579.58	\$34,579.58	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$360,000.00	\$529,912.76	\$889,912.76	\$889,912.76	\$0.00	\$889,912.76	\$0.00	\$0.00	\$889,912.76	\$504,687.13	\$385,225.63
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$360,000.00	\$529,912.76	\$889,912.76	\$889,912.76	\$0.00	\$889,912.76	\$0.00	\$0.00	\$889,912.76	\$504,687.13	\$385,225.63
318000	Servicios postales y telegráficos	\$5,249.00	-\$4,318.96	\$930.04	\$930.04	\$0.00	\$930.04	\$0.00	\$0.00	\$930.04	\$930.04	\$0.00
318001	Servicio Postal	\$5,249.00	-\$4,318.96	\$930.04	\$930.04	\$0.00	\$930.04	\$0.00	\$0.00	\$930.04	\$930.04	\$0.00



Usr: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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hora de Impresión 10:22 a. m.

Fuente de Financiamiento												
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda	
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$297,573.00</b>	<b>\$43,159.02</b>	<b>\$340,732.02</b>	<b>\$340,732.02</b>	<b>\$0.00</b>	<b>\$340,732.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,732.02</b>	<b>\$340,732.02</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$20,255.00	\$20,255.00	\$20,255.00	\$0.00	\$20,255.00	\$0.00	\$0.00	\$20,255.00	\$20,255.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$20,255.00	\$20,255.00	\$20,255.00	\$0.00	\$20,255.00	\$0.00	\$0.00	\$20,255.00	\$20,255.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$133,057.00	\$14,698.12	\$147,755.12	\$147,755.12	\$0.00	\$147,755.12	\$0.00	\$0.00	\$147,755.12	\$147,755.12	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de transporte	\$133,057.00	\$14,698.12	\$147,755.12	\$147,755.12	\$0.00	\$147,755.12	\$0.00	\$0.00	\$147,755.12	\$147,755.12	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$133,185.00	-\$2,048.80	\$131,136.20	\$131,136.20	\$0.00	\$131,136.20	\$0.00	\$0.00	\$131,136.20	\$131,136.20	\$0.00
327001	Arrendamiento de activos intangibles	\$133,185.00	-\$2,048.80	\$131,136.20	\$131,136.20	\$0.00	\$131,136.20	\$0.00	\$0.00	\$131,136.20	\$131,136.20	\$0.00
329000	Otros arrendamientos	\$26,981.00	\$14,604.70	\$41,585.70	\$41,585.70	\$0.00	\$41,585.70	\$0.00	\$0.00	\$41,585.70	\$41,585.70	\$0.00
329001	Otros arrendamientos	\$26,981.00	\$14,604.70	\$41,585.70	\$41,585.70	\$0.00	\$41,585.70	\$0.00	\$0.00	\$41,585.70	\$41,585.70	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1,113,790.00</b>	<b>-\$288,992.74</b>	<b>\$824,797.26</b>	<b>\$824,797.26</b>	<b>\$0.00</b>	<b>\$824,797.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$824,797.26</b>	<b>\$780,297.26</b>	<b>\$44,500.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$170,500.00	-\$41,604.00	\$128,896.00	\$128,896.00	\$0.00	\$128,896.00	\$0.00	\$0.00	\$128,896.00	\$84,396.00	\$44,500.00
331001	Servicios legales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$140,500.00	-\$12,104.00	\$128,396.00	\$128,396.00	\$0.00	\$128,396.00	\$0.00	\$0.00	\$128,396.00	\$83,896.00	\$44,500.00
331003	Servicios de Consultoría	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$22,500.00	-\$10,340.84	\$12,159.16	\$12,159.16	\$0.00	\$12,159.16	\$0.00	\$0.00	\$12,159.16	\$12,159.16	\$0.00
333001	Servicios de informática	\$22,500.00	-\$10,340.84	\$12,159.16	\$12,159.16	\$0.00	\$12,159.16	\$0.00	\$0.00	\$12,159.16	\$12,159.16	\$0.00
334000	Servicios de capacitación	\$289,367.00	-\$207,603.54	\$81,763.46	\$81,763.46	\$0.00	\$81,763.46	\$0.00	\$0.00	\$81,763.46	\$81,763.46	\$0.00
334001	Capacitación	\$289,367.00	-\$207,603.54	\$81,763.46	\$81,763.46	\$0.00	\$81,763.46	\$0.00	\$0.00	\$81,763.46	\$81,763.46	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,900.00	-\$10,700.15	\$199.85	\$199.85	\$0.00	\$199.85	\$0.00	\$0.00	\$199.85	\$199.85	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$900.00	-\$700.15	\$199.85	\$199.85	\$0.00	\$199.85	\$0.00	\$0.00	\$199.85	\$199.85	\$0.00
336002	Formas valoradas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$616,623.00	-\$14,844.21	\$601,778.79	\$601,778.79	\$0.00	\$601,778.79	\$0.00	\$0.00	\$601,778.79	\$601,778.79	\$0.00
338001	Servicios de Vigilancia	\$616,623.00	-\$14,844.21	\$601,778.79	\$601,778.79	\$0.00	\$601,778.79	\$0.00	\$0.00	\$601,778.79	\$601,778.79	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$41,500.00</b>	<b>\$147,723.49</b>	<b>\$189,223.49</b>	<b>\$189,223.48</b>	<b>\$0.01</b>	<b>\$189,223.48</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$189,223.48</b>	<b>\$189,223.48</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$13,931.57	\$25,931.57	\$25,931.57	\$0.00	\$25,931.57	\$0.00	\$0.00	\$25,931.57	\$25,931.57	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$13,931.57	\$25,931.57	\$25,931.57	\$0.00	\$25,931.57	\$0.00	\$0.00	\$25,931.57	\$25,931.57	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00



Usr: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento												Cuentas por	
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda		
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00	
345000	Seguro de bienes patrimoniales	\$25,000.00	\$136,403.44	\$161,403.44	\$161,403.43	\$0.01	\$161,403.43	\$0.00	\$0.01	\$161,403.43	\$161,403.43	\$0.00	
345001	Seguros	\$25,000.00	\$136,403.44	\$161,403.44	\$161,403.43	\$0.01	\$161,403.43	\$0.00	\$0.01	\$161,403.43	\$161,403.43	\$0.00	
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$295,083.00</b>	<b>-\$81,172.98</b>	<b>\$213,910.02</b>	<b>\$213,860.02</b>	<b>\$50.00</b>	<b>\$213,860.02</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$213,860.02</b>	<b>\$207,770.01</b>	<b>\$6,090.01</b>	
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$39,500.00	\$10,589.65	\$50,089.65	\$50,089.65	\$0.00	\$50,089.65	\$0.00	\$0.00	\$50,089.65	\$43,999.65	\$6,090.00	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	\$20,214.05	\$32,214.05	\$32,214.05	\$0.00	\$32,214.05	\$0.00	\$0.00	\$32,214.05	\$32,214.05	\$0.00	
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$27,500.00	-\$9,624.40	\$17,875.60	\$17,875.60	\$0.00	\$17,875.60	\$0.00	\$0.00	\$17,875.60	\$11,785.60	\$6,090.00	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$40,000.00	-\$13,552.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$26,448.00	\$0.00	
353001	Mantenimiento de bienes informáticos	\$40,000.00	-\$13,552.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$26,448.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$130,200.00	-\$1,076.25	\$129,123.75	\$129,123.75	\$0.00	\$129,123.75	\$0.00	\$0.00	\$129,123.75	\$129,123.75	\$0.00	
355001	Mantenimiento de Vehículos	\$130,200.00	-\$1,076.25	\$129,123.75	\$129,123.75	\$0.00	\$129,123.75	\$0.00	\$0.00	\$129,123.75	\$129,123.75	\$0.00	
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$58,383.00	-\$54,824.38	\$3,558.62	\$3,558.62	\$0.00	\$3,558.62	\$0.00	\$0.00	\$3,558.62	\$3,558.61	\$0.01	
357001	Mantenimiento de Maquinaria y Equipo	\$27,883.00	-\$24,324.38	\$3,558.62	\$3,558.62	\$0.00	\$3,558.62	\$0.00	\$0.00	\$3,558.62	\$3,558.61	\$0.01	
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$30,500.00	-\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
358000	Servicios de limpieza y manejo de desechos	\$16,000.00	-\$15,950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$16,000.00	-\$15,950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	
359000	Servicios de jardinería y fumigación	\$11,000.00	-\$6,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	
359001	Servicios de jardinería y fumigación	\$11,000.00	-\$6,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$97,953.00</b>	<b>\$249,511.23</b>	<b>\$347,464.23</b>	<b>\$347,464.23</b>	<b>\$0.00</b>	<b>\$347,464.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$347,464.23</b>	<b>\$347,464.23</b>	<b>\$0.00</b>	
361000	Difusión por radio, televisión y otros medios de masas, campañas y actividades	\$18,353.00	\$44,824.17	\$63,177.17	\$63,177.17	\$0.00	\$63,177.17	\$0.00	\$0.00	\$63,177.17	\$63,177.17	\$0.00	
361001	Difusión de programas y actividades gubernamentales	\$15,353.00	-\$3,593.33	\$11,759.67	\$11,759.67	\$0.00	\$11,759.67	\$0.00	\$0.00	\$11,759.67	\$11,759.67	\$0.00	
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$48,417.50	\$51,417.50	\$51,417.50	\$0.00	\$51,417.50	\$0.00	\$0.00	\$51,417.50	\$51,417.50	\$0.00	
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$79,600.00	\$204,687.06	\$284,287.06	\$284,287.06	\$0.00	\$284,287.06	\$0.00	\$0.00	\$284,287.06	\$284,287.06	\$0.00	
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$79,600.00	\$204,687.06	\$284,287.06	\$284,287.06	\$0.00	\$284,287.06	\$0.00	\$0.00	\$284,287.06	\$284,287.06	\$0.00	
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$253,465.00</b>	<b>-\$146,626.89</b>	<b>\$106,838.11</b>	<b>\$106,472.73</b>	<b>\$365.38</b>	<b>\$106,472.73</b>	<b>\$0.00</b>	<b>\$365.38</b>	<b>\$106,472.73</b>	<b>\$106,472.73</b>	<b>\$0.00</b>	
371000	Pasajes aéreos	\$59,500.00	-\$45,724.08	\$13,775.92	\$13,775.92	\$0.00	\$13,775.92	\$0.00	\$0.00	\$13,775.92	\$13,775.92	\$0.00	
371001	Pasajes aéreos	\$59,500.00	-\$45,724.08	\$13,775.92	\$13,775.92	\$0.00	\$13,775.92	\$0.00	\$0.00	\$13,775.92	\$13,775.92	\$0.00	
372000	Pasajes terrestres	\$49,814.00	-\$40,038.51	\$9,775.49	\$9,579.97	\$195.52	\$9,579.97	\$0.00	\$195.52	\$9,579.97	\$9,579.97	\$0.00	
372001	Pasajes terrestres	\$49,814.00	-\$40,038.51	\$9,775.49	\$9,579.97	\$195.52	\$9,579.97	\$0.00	\$195.52	\$9,579.97	\$9,579.97	\$0.00	



Usr: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10/mar./2020

hora de Impresión 10:22 a. m.

Fuente de Financiamiento												
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda	
375000	Viáticos en el país	\$124,560.00	-\$41,821.16	\$82,738.84	\$82,650.34	\$88.50	\$82,650.34	\$0.00	\$88.50	\$82,650.34	\$82,650.34	\$0.00
375001	Viáticos en el país	\$124,560.00	-\$41,821.16	\$82,738.84	\$82,650.34	\$88.50	\$82,650.34	\$0.00	\$88.50	\$82,650.34	\$82,650.34	\$0.00
376000	Viáticos en el extranjero	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$4,591.00	-\$4,043.14	\$547.86	\$466.50	\$81.36	\$466.50	\$0.00	\$81.36	\$466.50	\$466.50	\$0.00
379001	Otros servicios de traslado y hospedaje	\$4,591.00	-\$4,043.14	\$547.86	\$466.50	\$81.36	\$466.50	\$0.00	\$81.36	\$466.50	\$466.50	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$247,396.00</b>	<b>\$4,974.25</b>	<b>\$252,370.25</b>	<b>\$251,475.99</b>	<b>\$894.26</b>	<b>\$251,475.99</b>	<b>\$0.00</b>	<b>\$894.26</b>	<b>\$251,475.99</b>	<b>\$251,475.99</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$22,050.00	-\$18,950.04	\$3,099.96	\$3,099.96	\$0.00	\$3,099.96	\$0.00	\$0.00	\$3,099.96	\$3,099.96	\$0.00
381001	Gastos de Ceremonial	\$22,050.00	-\$18,950.04	\$3,099.96	\$3,099.96	\$0.00	\$3,099.96	\$0.00	\$0.00	\$3,099.96	\$3,099.96	\$0.00
382000	Gastos de orden social y cultural	\$171,546.00	\$61,607.10	\$233,153.10	\$232,412.87	\$740.23	\$232,412.87	\$0.00	\$740.23	\$232,412.87	\$232,412.87	\$0.00
382001	Gastos de orden social	\$119,336.00	\$84,807.10	\$204,143.10	\$203,402.87	\$740.23	\$203,402.87	\$0.00	\$740.23	\$203,402.87	\$203,402.87	\$0.00
382002	Eventos Culturales	\$52,210.00	-\$23,200.00	\$29,010.00	\$29,010.00	\$0.00	\$29,010.00	\$0.00	\$0.00	\$29,010.00	\$29,010.00	\$0.00
383000	Congresos y convenciones	\$36,500.00	-\$24,859.34	\$11,640.66	\$11,486.63	\$154.03	\$11,486.63	\$0.00	\$154.03	\$11,486.63	\$11,486.63	\$0.00
383001	Congresos, Convenciones	\$36,500.00	-\$24,859.34	\$11,640.66	\$11,486.63	\$154.03	\$11,486.63	\$0.00	\$154.03	\$11,486.63	\$11,486.63	\$0.00
385000	Gastos de representación	\$17,300.00	-\$12,823.47	\$4,476.53	\$4,476.53	\$0.00	\$4,476.53	\$0.00	\$0.00	\$4,476.53	\$4,476.53	\$0.00
385001	Gastos de representación	\$17,300.00	-\$12,823.47	\$4,476.53	\$4,476.53	\$0.00	\$4,476.53	\$0.00	\$0.00	\$4,476.53	\$4,476.53	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$654,817.00</b>	<b>-\$259,736.72</b>	<b>\$395,080.28</b>	<b>\$391,617.15</b>	<b>\$3,463.13</b>	<b>\$391,617.15</b>	<b>\$0.00</b>	<b>\$3,463.13</b>	<b>\$391,617.15</b>	<b>\$391,617.15</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$128,561.00	\$266,519.28	\$395,080.28	\$391,617.15	\$3,463.13	\$391,617.15	\$0.00	\$3,463.13	\$391,617.15	\$391,617.15	\$0.00
392005	Pago de otros impuestos	\$10,200.00	\$2,316.70	\$12,516.70	\$12,516.70	\$0.00	\$12,516.70	\$0.00	\$0.00	\$12,516.70	\$12,516.70	\$0.00
392006	Pago de derechos	\$118,361.00	\$264,202.58	\$382,563.58	\$379,100.45	\$3,463.13	\$379,100.45	\$0.00	\$3,463.13	\$379,100.45	\$379,100.45	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$517,676.00</b>	<b>\$517,676.00</b>	<b>\$506,914.77</b>	<b>\$10,761.23</b>	<b>\$506,914.77</b>	<b>\$0.00</b>	<b>\$10,761.23</b>	<b>\$506,914.77</b>	<b>\$506,914.77</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$44,957.99</b>	<b>\$42.01</b>	<b>\$44,957.99</b>	<b>\$0.00</b>	<b>\$42.01</b>	<b>\$44,957.99</b>	<b>\$44,957.99</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$45,000.00	\$45,000.00	\$44,957.99	\$42.01	\$44,957.99	\$0.00	\$42.01	\$44,957.99	\$44,957.99	\$0.00
515001	Bienes informáticos	\$0.00	\$45,000.00	\$45,000.00	\$44,957.99	\$42.01	\$44,957.99	\$0.00	\$42.01	\$44,957.99	\$44,957.99	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$472,676.00</b>	<b>\$472,676.00</b>	<b>\$461,956.78</b>	<b>\$10,719.22</b>	<b>\$461,956.78</b>	<b>\$0.00</b>	<b>\$10,719.22</b>	<b>\$461,956.78</b>	<b>\$461,956.78</b>	<b>\$0.00</b>
562000	Maquinaria y equipo industrial	\$0.00	\$472,676.00	\$472,676.00	\$461,956.78	\$10,719.22	\$461,956.78	\$0.00	\$10,719.22	\$461,956.78	\$461,956.78	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$472,676.00	\$472,676.00	\$461,956.78	\$10,719.22	\$461,956.78	\$0.00	\$10,719.22	\$461,956.78	\$461,956.78	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,212.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: jcarlos

## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10/mar./2020

hora de Impresión 10:22 a. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
799000	Otras erogaciones especiales	\$0.00	\$26,212.11	\$26,212.11	\$0.00	\$26,212.11	\$0.00	\$0.00	\$26,212.11	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$26,212.11	\$26,212.11	\$0.00	\$26,212.11	\$0.00	\$0.00	\$26,212.11	\$0.00	\$0.00	\$0.00
<b>Recursos Fiscales</b>		<b>\$29,406,809.00</b>	<b>\$1,688,864.11</b>	<b>\$31,095,673.11</b>	<b>\$30,982,332.01</b>	<b>\$113,341.10</b>	<b>\$30,982,332.01</b>	<b>\$0.00</b>	<b>\$113,341.10</b>	<b>\$30,982,332.01</b>	<b>\$30,546,516.37</b>	<b>\$435,815.64</b>
<b>14 Ingresos Propios</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,631,515.00</b>	<b>-\$12,793.16</b>	<b>\$2,618,721.84</b>	<b>\$2,618,721.84</b>	<b>\$0.00</b>	<b>\$2,618,721.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,618,721.84</b>	<b>\$2,618,721.84</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$554,712.00</b>	<b>-\$21,036.98</b>	<b>\$533,675.02</b>	<b>\$533,675.02</b>	<b>\$0.00</b>	<b>\$533,675.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$533,675.02</b>	<b>\$533,675.02</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$554,712.00	-\$21,036.98	\$533,675.02	\$533,675.02	\$0.00	\$533,675.02	\$0.00	\$0.00	\$533,675.02	\$533,675.02	\$0.00
113001	Sueldos	\$554,712.00	-\$21,036.98	\$533,675.02	\$533,675.02	\$0.00	\$533,675.02	\$0.00	\$0.00	\$533,675.02	\$533,675.02	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,015,543.00</b>	<b>\$8,700.10</b>	<b>\$2,024,243.10</b>	<b>\$2,024,243.10</b>	<b>\$0.00</b>	<b>\$2,024,243.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,024,243.10</b>	<b>\$2,024,243.10</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,015,543.00	\$8,700.10	\$2,024,243.10	\$2,024,243.10	\$0.00	\$2,024,243.10	\$0.00	\$0.00	\$2,024,243.10	\$2,024,243.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,409.00	-\$585.40	\$14,823.60	\$14,823.60	\$0.00	\$14,823.60	\$0.00	\$0.00	\$14,823.60	\$14,823.60	\$0.00
132002	Gratificación Anual	\$2,000,134.00	\$9,285.50	\$2,009,419.50	\$2,009,419.50	\$0.00	\$2,009,419.50	\$0.00	\$0.00	\$2,009,419.50	\$2,009,419.50	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$61,260.00</b>	<b>-\$456.28</b>	<b>\$60,803.72</b>	<b>\$60,803.72</b>	<b>\$0.00</b>	<b>\$60,803.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,803.72</b>	<b>\$60,803.72</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$39,972.00	-\$296.48	\$39,675.52	\$39,675.52	\$0.00	\$39,675.52	\$0.00	\$0.00	\$39,675.52	\$39,675.52	\$0.00
141001	Aportaciones al ISSSTE	\$30,312.00	-\$1,483.07	\$28,828.93	\$28,828.93	\$0.00	\$28,828.93	\$0.00	\$0.00	\$28,828.93	\$28,828.93	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$9,660.00	\$1,186.59	\$10,846.59	\$10,846.59	\$0.00	\$10,846.59	\$0.00	\$0.00	\$10,846.59	\$10,846.59	\$0.00
142000	Aportaciones a fondos de vivienda	\$15,204.00	-\$112.40	\$15,091.60	\$15,091.60	\$0.00	\$15,091.60	\$0.00	\$0.00	\$15,091.60	\$15,091.60	\$0.00
142001	Aportaciones a FOVISSSTE	\$15,204.00	-\$112.40	\$15,091.60	\$15,091.60	\$0.00	\$15,091.60	\$0.00	\$0.00	\$15,091.60	\$15,091.60	\$0.00
143000	Aportaciones al sistema para el retiro	\$6,084.00	-\$47.40	\$6,036.60	\$6,036.60	\$0.00	\$6,036.60	\$0.00	\$0.00	\$6,036.60	\$6,036.60	\$0.00
143001	Aportaciones al S.A.R.	\$6,084.00	-\$47.40	\$6,036.60	\$6,036.60	\$0.00	\$6,036.60	\$0.00	\$0.00	\$6,036.60	\$6,036.60	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$241,789.00</b>	<b>-\$101,789.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$186,789.00</b>	<b>-\$186,789.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$186,789.00	-\$186,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$186,789.00	-\$186,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$19,750.00	\$19,750.00	\$19,750.00	\$0.00	\$19,750.00	\$0.00	\$0.00	\$19,750.00	\$19,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$19,750.00	\$19,750.00	\$19,750.00	\$0.00	\$19,750.00	\$0.00	\$0.00	\$19,750.00	\$19,750.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$17,465.19	\$17,465.19	\$17,465.19	\$0.00	\$17,465.19	\$0.00	\$0.00	\$17,465.19	\$17,465.19	\$0.00
217001	Material Didáctico	\$0.00	\$17,465.19	\$17,465.19	\$17,465.19	\$0.00	\$17,465.19	\$0.00	\$0.00	\$17,465.19	\$17,465.19	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>	<b>\$0.00</b>	<b>\$7,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00





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## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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2020

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
221001	Alimentación de Personas	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$50,000.00</b>	<b>-\$38,286.00</b>	<b>\$11,714.00</b>	<b>\$11,714.00</b>	<b>\$0.00</b>	<b>\$11,714.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,714.00</b>	<b>\$11,714.00</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,798.00	\$5,798.00	\$5,798.00	\$0.00	\$5,798.00	\$0.00	\$0.00	\$5,798.00	\$5,798.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,798.00	\$5,798.00	\$5,798.00	\$0.00	\$5,798.00	\$0.00	\$0.00	\$5,798.00	\$5,798.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$59,096.54</b>	<b>\$59,096.54</b>	<b>\$59,096.54</b>	<b>\$0.00</b>	<b>\$59,096.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,096.54</b>	<b>\$59,096.54</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$59,096.54	\$59,096.54	\$59,096.54	\$0.00	\$59,096.54	\$0.00	\$0.00	\$59,096.54	\$59,096.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$59,096.54	\$59,096.54	\$59,096.54	\$0.00	\$59,096.54	\$0.00	\$0.00	\$59,096.54	\$59,096.54	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos de aseo personal</b>	<b>\$3,000.00</b>	<b>\$21,324.27</b>	<b>\$24,324.27</b>	<b>\$24,324.27</b>	<b>\$0.00</b>	<b>\$24,324.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,324.27</b>	<b>\$24,324.27</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$0.00	\$24,324.27	\$24,324.27	\$24,324.27	\$0.00	\$24,324.27	\$0.00	\$0.00	\$24,324.27	\$24,324.27	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$24,324.27	\$24,324.27	\$24,324.27	\$0.00	\$24,324.27	\$0.00	\$0.00	\$24,324.27	\$24,324.27	\$0.00
272000	Prendas de seguridad y protección personal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,315,380.00</b>	<b>-\$259,184.25</b>	<b>\$3,056,195.75</b>	<b>\$3,050,300.26</b>	<b>\$5,895.49</b>	<b>\$3,050,300.26</b>	<b>\$0.00</b>	<b>\$5,895.49</b>	<b>\$3,050,300.26</b>	<b>\$2,478,271.49</b>	<b>\$572,028.77</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$93,889.17</b>	<b>\$93,889.17</b>	<b>\$93,889.17</b>	<b>\$0.00</b>	<b>\$93,889.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,889.17</b>	<b>\$0.00</b>	<b>\$93,889.17</b>
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$93,889.17	\$93,889.17	\$93,889.17	\$0.00	\$93,889.17	\$0.00	\$0.00	\$93,889.17	\$0.00	\$93,889.17
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$93,889.17	\$93,889.17	\$93,889.17	\$0.00	\$93,889.17	\$0.00	\$0.00	\$93,889.17	\$0.00	\$93,889.17
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$70,000.00</b>	<b>-\$50,329.32</b>	<b>\$19,670.68</b>	<b>\$19,670.68</b>	<b>\$0.00</b>	<b>\$19,670.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,670.68</b>	<b>\$19,670.68</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$20,000.00	-\$329.32	\$19,670.68	\$19,670.68	\$0.00	\$19,670.68	\$0.00	\$0.00	\$19,670.68	\$19,670.68	\$0.00
327001	Arrendamiento de activos intangibles	\$20,000.00	-\$329.32	\$19,670.68	\$19,670.68	\$0.00	\$19,670.68	\$0.00	\$0.00	\$19,670.68	\$19,670.68	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$493,000.00</b>	<b>\$217,487.11</b>	<b>\$710,487.11</b>	<b>\$710,487.11</b>	<b>\$0.00</b>	<b>\$710,487.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$710,487.11</b>	<b>\$710,487.11</b>	<b>\$0.00</b>



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## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
331000	Servicios legales, de contabilidad, auditoría y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$13,000.00	\$393,567.11	\$406,567.11	\$406,567.11	\$0.00	\$406,567.11	\$0.00	\$0.00	\$406,567.11	\$406,567.11	\$0.00
334001	Capacitación	\$13,000.00	\$393,567.11	\$406,567.11	\$406,567.11	\$0.00	\$406,567.11	\$0.00	\$0.00	\$406,567.11	\$406,567.11	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$430,000.00	-\$126,080.00	\$303,920.00	\$303,920.00	\$0.00	\$303,920.00	\$0.00	\$0.00	\$303,920.00	\$303,920.00	\$0.00
336002	Formas valoradas	\$430,000.00	-\$126,080.00	\$303,920.00	\$303,920.00	\$0.00	\$303,920.00	\$0.00	\$0.00	\$303,920.00	\$303,920.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$400,000.00</b>	<b>-\$258,534.66</b>	<b>\$141,465.34</b>	<b>\$141,465.34</b>	<b>\$0.00</b>	<b>\$141,465.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,465.34</b>	<b>\$141,465.34</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$400,000.00	-\$258,534.66	\$141,465.34	\$141,465.34	\$0.00	\$141,465.34	\$0.00	\$0.00	\$141,465.34	\$141,465.34	\$0.00
345001	Seguros	\$400,000.00	-\$258,534.66	\$141,465.34	\$141,465.34	\$0.00	\$141,465.34	\$0.00	\$0.00	\$141,465.34	\$141,465.34	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$343,298.00</b>	<b>\$113,465.41</b>	<b>\$456,763.41</b>	<b>\$456,763.41</b>	<b>\$0.00</b>	<b>\$456,763.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$456,763.41</b>	<b>\$298,759.81</b>	<b>\$158,003.60</b>
351000	Conservación y mantenimiento menor de inmuebles	\$282,298.00	-\$2,610.40	\$279,687.60	\$279,687.60	\$0.00	\$279,687.60	\$0.00	\$0.00	\$279,687.60	\$121,684.00	\$158,003.60
351001	Conservación y mantenimiento menor de inmuebles	\$282,298.00	-\$2,610.40	\$279,687.60	\$279,687.60	\$0.00	\$279,687.60	\$0.00	\$0.00	\$279,687.60	\$121,684.00	\$158,003.60
353000	Instalación, reparación y mantenimiento de equipo de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$109,863.05	\$109,863.05	\$109,863.05	\$0.00	\$109,863.05	\$0.00	\$0.00	\$109,863.05	\$109,863.05	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$109,863.05	\$109,863.05	\$109,863.05	\$0.00	\$109,863.05	\$0.00	\$0.00	\$109,863.05	\$109,863.05	\$0.00
357000	Instalación, reparación y mantenimiento de	\$55,000.00	-\$47,787.24	\$7,212.76	\$7,212.76	\$0.00	\$7,212.76	\$0.00	\$0.00	\$7,212.76	\$7,212.76	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$55,000.00	-\$47,787.24	\$7,212.76	\$7,212.76	\$0.00	\$7,212.76	\$0.00	\$0.00	\$7,212.76	\$7,212.76	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$60,000.00</b>	<b>\$6,003.34</b>	<b>\$66,003.34</b>	<b>\$66,003.34</b>	<b>\$0.00</b>	<b>\$66,003.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,003.34</b>	<b>\$66,003.34</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$60,000.00	\$6,003.34	\$66,003.34	\$66,003.34	\$0.00	\$66,003.34	\$0.00	\$0.00	\$66,003.34	\$66,003.34	\$0.00
382001	Gastos de orden social	\$60,000.00	-\$28,796.66	\$31,203.34	\$31,203.34	\$0.00	\$31,203.34	\$0.00	\$0.00	\$31,203.34	\$31,203.34	\$0.00
382002	Eventos Culturales	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,899,082.00</b>	<b>-\$331,165.30</b>	<b>\$1,567,916.70</b>	<b>\$1,562,021.21</b>	<b>\$5,895.49</b>	<b>\$1,562,021.21</b>	<b>\$0.00</b>	<b>\$5,895.49</b>	<b>\$1,562,021.21</b>	<b>\$1,241,885.21</b>	<b>\$320,136.00</b>
392000	Impuestos y derechos	\$1,834,816.00	-\$1,605,915.30	\$228,900.70	\$223,005.21	\$5,895.49	\$223,005.21	\$0.00	\$5,895.49	\$223,005.21	\$223,005.21	\$0.00
392006	Pago de derechos	\$1,834,816.00	-\$1,605,915.30	\$228,900.70	\$223,005.21	\$5,895.49	\$223,005.21	\$0.00	\$5,895.49	\$223,005.21	\$223,005.21	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$64,266.00	\$1,274,750.00	\$1,339,016.00	\$1,339,016.00	\$0.00	\$1,339,016.00	\$0.00	\$0.00	\$1,339,016.00	\$1,018,880.00	\$320,136.00



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## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
398001	Impuesto sobre nóminas y otros que se deriven de	\$64,266.00		\$1,339,016.00	\$1,339,016.00	\$0.00						
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,339,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,339,016.00</b>	<b>\$1,018,880.00</b>	<b>\$320,136.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441002	Premios, recompensas, pensiones de gracia y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$50,000.00</b>	<b>-\$199.46</b>	<b>\$49,800.54</b>	<b>\$49,800.54</b>	<b>\$0.00</b>	<b>\$49,800.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,800.54</b>	<b>\$49,800.54</b>	<b>\$0.00</b>
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$50,000.00</b>	<b>-\$199.46</b>	<b>\$49,800.54</b>	<b>\$49,800.54</b>	<b>\$0.00</b>	<b>\$49,800.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,800.54</b>	<b>\$49,800.54</b>	<b>\$0.00</b>
523000	Cámaras fotográficas y de video	\$50,000.00	-\$199.46	\$49,800.54	\$49,800.54	\$0.00	\$49,800.54	\$0.00	\$0.00	\$49,800.54	\$49,800.54	\$0.00
523001	Cámaras fotográficas y de video	\$50,000.00	-\$199.46	\$49,800.54	\$49,800.54	\$0.00	\$49,800.54	\$0.00	\$0.00	\$49,800.54	\$49,800.54	\$0.00
	<b>Ingresos Propios</b>	<b>\$6,538,684.00</b>	<b>-\$673,965.87</b>	<b>\$5,864,718.13</b>	<b>\$5,858,822.64</b>	<b>\$5,895.49</b>	<b>\$5,858,822.64</b>	<b>\$0.00</b>	<b>\$5,895.49</b>	<b>\$5,858,822.64</b>	<b>\$5,286,793.87</b>	<b>\$572,028.77</b>
<b>17</b>	<b>Otros Recursos de Libre Disposición</b>											
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,700.00</b>	<b>\$7,355.00</b>	<b>\$14,055.00</b>	<b>\$14,055.00</b>	<b>\$0.00</b>	<b>\$14,055.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,055.00</b>	<b>\$14,055.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de</b>	<b>\$6,700.00</b>	<b>\$1,300.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$6,700.00	\$1,300.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
211001	Material de Oficina	\$1,700.00	\$1,300.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de</b>	<b>\$0.00</b>	<b>\$3,655.00</b>	<b>\$3,655.00</b>	<b>\$3,655.00</b>	<b>\$0.00</b>	<b>\$3,655.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,655.00</b>	<b>\$3,655.00</b>	<b>\$0.00</b>
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$3,655.00	\$3,655.00	\$3,655.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,655.00	\$3,655.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00



Usu: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10/mar./2020

hora de Impresión 10:22 a. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$23,395.56</b>	<b>\$42,367.58</b>	<b>\$65,763.14</b>	<b>\$65,763.14</b>	<b>\$0.00</b>	<b>\$65,763.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,763.14</b>	<b>\$65,763.14</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
321000	Arrendamiento de terrenos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de comunicación social	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$658.42</b>	<b>\$145.58</b>	<b>\$804.00</b>	<b>\$804.00</b>	<b>\$0.00</b>	<b>\$804.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$804.00</b>	<b>\$804.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$658.42	\$145.58	\$804.00	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$804.00	\$804.00	\$0.00
375001	Viáticos en el país	\$658.42	\$145.58	\$804.00	\$804.00	\$0.00	\$804.00	\$0.00	\$0.00	\$804.00	\$804.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$7,737.14</b>	<b>\$2,222.00</b>	<b>\$9,959.14</b>	<b>\$9,959.14</b>	<b>\$0.00</b>	<b>\$9,959.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,959.14</b>	<b>\$9,959.14</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$1,505.14	\$8,454.00	\$9,959.14	\$9,959.14	\$0.00	\$9,959.14	\$0.00	\$0.00	\$9,959.14	\$9,959.14	\$0.00
382001	Gastos de orden social	\$1,505.14	\$8,454.00	\$9,959.14	\$9,959.14	\$0.00	\$9,959.14	\$0.00	\$0.00	\$9,959.14	\$9,959.14	\$0.00
383000	Congresos y convenciones	\$6,232.00	-\$6,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$6,232.00	-\$6,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$21,819.68</b>	<b>\$6,180.33</b>	<b>\$28,000.01</b>	<b>\$28,000.01</b>	<b>\$0.00</b>	<b>\$28,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.01</b>	<b>\$28,000.01</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$21,819.68</b>	<b>\$6,180.33</b>	<b>\$28,000.01</b>	<b>\$28,000.01</b>	<b>\$0.00</b>	<b>\$28,000.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.01</b>	<b>\$28,000.01</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$21,819.68	\$6,180.33	\$28,000.01	\$28,000.01	\$0.00	\$28,000.01	\$0.00	\$0.00	\$28,000.01	\$28,000.01	\$0.00
515001	Bienes informáticos	\$21,819.68	\$6,180.33	\$28,000.01	\$28,000.01	\$0.00	\$28,000.01	\$0.00	\$0.00	\$28,000.01	\$28,000.01	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$58,896.26	\$58,896.26	\$0.00	\$58,896.26	\$0.00	\$0.00	\$58,896.26	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$58,896.26	\$58,896.26	\$0.00	\$58,896.26	\$0.00	\$0.00	\$58,896.26	\$0.00	\$0.00	\$0.00
<b>Otros Recursos de Libre</b>		<b>\$61,915.24</b>	<b>\$163,799.17</b>	<b>\$205,714.41</b>	<b>\$146,818.15</b>	<b>\$58,896.26</b>	<b>\$146,818.15</b>	<b>\$0.00</b>	<b>\$58,896.26</b>	<b>\$146,818.15</b>	<b>\$146,818.15</b>	<b>\$0.00</b>
<b>25 Recursos Federales</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$24,211,674.00</b>	<b>\$1,029,264.00</b>	<b>\$25,240,938.00</b>	<b>\$25,173,278.35</b>	<b>\$67,659.65</b>	<b>\$25,173,278.35</b>	<b>\$0.00</b>	<b>\$67,659.65</b>	<b>\$25,173,278.35</b>	<b>\$25,173,278.35</b>	<b>\$0.00</b>
110000	Remuneraciones al personal de carácter permanente	\$17,169,145.00	\$148,649.80	\$17,317,794.80	\$17,310,768.96	\$7,025.84	\$17,310,768.96	\$0.00	\$7,025.84	\$17,310,768.96	\$17,310,768.96	\$0.00



Usr: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10:22 a. m. 10/mar.  
17070

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Objeto del Gasto										Pagado	Pagar Deuda
113000	Sueldos base al personal permanente	\$17,169,145.00	\$148,649.80	\$17,317,794.80	\$17,310,768.96	\$7,025.84	\$17,310,768.96	\$0.00	\$7,025.84	\$17,310,768.96	\$17,310,768.96	\$0.00
113001	Sueldos	\$17,169,145.00	\$148,649.80	\$17,317,794.80	\$17,310,768.96	\$7,025.84	\$17,310,768.96	\$0.00	\$7,025.84	\$17,310,768.96	\$17,310,768.96	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$2,871,358.00</b>	<b>\$66,842.17</b>	<b>\$2,938,200.17</b>	<b>\$2,892,420.25</b>	<b>\$45,779.92</b>	<b>\$2,892,420.25</b>	<b>\$0.00</b>	<b>\$45,779.92</b>	<b>\$2,892,420.25</b>	<b>\$2,892,420.25</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,871,358.00	\$66,842.17	\$2,938,200.17	\$2,892,420.25	\$45,779.92	\$2,892,420.25	\$0.00	\$45,779.92	\$2,892,420.25	\$2,892,420.25	\$0.00
132001	Prima de Vacaciones y Dominical	\$963,675.00	\$43,988.67	\$1,007,663.67	\$971,936.00	\$35,727.67	\$971,936.00	\$0.00	\$35,727.67	\$971,936.00	\$971,936.00	\$0.00
132002	Gratificación Anual	\$1,907,683.00	\$22,853.50	\$1,930,536.50	\$1,920,484.25	\$10,052.25	\$1,920,484.25	\$0.00	\$10,052.25	\$1,920,484.25	\$1,920,484.25	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$3,161,452.00</b>	<b>-\$23,348.59</b>	<b>\$3,138,103.41</b>	<b>\$3,123,249.52</b>	<b>\$14,853.89</b>	<b>\$3,123,249.52</b>	<b>\$0.00</b>	<b>\$14,853.89</b>	<b>\$3,123,249.52</b>	<b>\$3,123,249.52</b>	<b>\$0.00</b>
141000	Aportaciones de seguridad social	\$2,062,908.00	-\$15,232.97	\$2,047,675.03	\$2,037,980.47	\$9,694.56	\$2,037,980.47	\$0.00	\$9,694.56	\$2,037,980.47	\$2,037,980.47	\$0.00
141001	Aportaciones al ISSSTE	\$1,564,640.00	-\$8,581.36	\$1,556,058.64	\$1,548,701.38	\$7,357.26	\$1,548,701.38	\$0.00	\$7,357.26	\$1,548,701.38	\$1,548,701.38	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada o Vejez	\$498,268.00	-\$6,651.61	\$491,616.39	\$489,279.09	\$2,337.30	\$489,279.09	\$0.00	\$2,337.30	\$489,279.09	\$489,279.09	\$0.00
142000	Aportaciones a fondos de vivienda	\$784,674.00	-\$5,787.76	\$778,886.24	\$775,192.16	\$3,694.08	\$775,192.16	\$0.00	\$3,694.08	\$775,192.16	\$775,192.16	\$0.00
142001	Aportaciones a FOVISSSTE	\$784,674.00	-\$5,787.76	\$778,886.24	\$775,192.16	\$3,694.08	\$775,192.16	\$0.00	\$3,694.08	\$775,192.16	\$775,192.16	\$0.00
143000	Aportaciones al sistema para el retiro	\$313,870.00	-\$2,327.86	\$311,542.14	\$310,076.89	\$1,465.25	\$310,076.89	\$0.00	\$1,465.25	\$310,076.89	\$310,076.89	\$0.00
143001	Aportaciones al S.A.R.	\$313,870.00	-\$2,327.86	\$311,542.14	\$310,076.89	\$1,465.25	\$310,076.89	\$0.00	\$1,465.25	\$310,076.89	\$310,076.89	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$1,009,719.00</b>	<b>\$837,120.62</b>	<b>\$1,846,839.62</b>	<b>\$1,846,839.62</b>	<b>\$0.00</b>	<b>\$1,846,839.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,846,839.62</b>	<b>\$1,846,839.62</b>	<b>\$0.00</b>
159000	Otras prestaciones sociales y económicas	\$1,009,719.00	\$837,120.62	\$1,846,839.62	\$1,846,839.62	\$0.00	\$1,846,839.62	\$0.00	\$0.00	\$1,846,839.62	\$1,846,839.62	\$0.00
159002	Otras Prestaciones	\$1,009,719.00	\$837,120.62	\$1,846,839.62	\$1,846,839.62	\$0.00	\$1,846,839.62	\$0.00	\$0.00	\$1,846,839.62	\$1,846,839.62	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,762,210.95</b>	<b>-\$313,386.99</b>	<b>\$1,448,823.96</b>	<b>\$1,447,420.54</b>	<b>\$1,403.42</b>	<b>\$1,447,420.54</b>	<b>\$0.00</b>	<b>\$1,403.42</b>	<b>\$1,447,420.54</b>	<b>\$1,447,420.54</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y archivos oficiales</b>	<b>\$560,924.18</b>	<b>-\$127,549.57</b>	<b>\$433,374.61</b>	<b>\$432,214.39</b>	<b>\$1,160.22</b>	<b>\$432,214.39</b>	<b>\$0.00</b>	<b>\$1,160.22</b>	<b>\$432,214.39</b>	<b>\$432,214.39</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$140,161.18	\$1,672.51	\$141,833.69	\$140,673.50	\$1,160.19	\$140,673.50	\$0.00	\$1,160.19	\$140,673.50	\$140,673.50	\$0.00
211001	Material de Oficina	\$90,161.18	-\$13,337.46	\$76,823.72	\$76,823.71	\$0.01	\$76,823.71	\$0.00	\$0.01	\$76,823.71	\$76,823.71	\$0.00
211002	Gastos de Oficina	\$50,000.00	\$15,009.97	\$65,009.97	\$63,849.79	\$1,160.18	\$63,849.79	\$0.00	\$1,160.18	\$63,849.79	\$63,849.79	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,150.00	-\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,150.00	-\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$121,821.00	\$5,141.77	\$126,962.77	\$126,962.75	\$0.02	\$126,962.75	\$0.00	\$0.02	\$126,962.75	\$126,962.75	\$0.00
214001	Material para Bienes Informáticos	\$121,821.00	\$5,141.77	\$126,962.77	\$126,962.75	\$0.02	\$126,962.75	\$0.00	\$0.02	\$126,962.75	\$126,962.75	\$0.00
215000	Material impreso e información digital	\$72,500.00	-\$72,325.50	\$174.50	\$174.50	\$0.00	\$174.50	\$0.00	\$0.00	\$174.50	\$174.50	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$72,500.00	-\$72,325.50	\$174.50	\$174.50	\$0.00	\$174.50	\$0.00	\$0.00	\$174.50	\$174.50	\$0.00
216000	Material de limpieza	\$102,552.00	-\$25,425.80	\$77,126.20	\$77,126.20	\$0.00	\$77,126.20	\$0.00	\$0.00	\$77,126.20	\$77,126.20	\$0.00
216001	Material de Limpieza	\$102,552.00	-\$25,425.80	\$77,126.20	\$77,126.20	\$0.00	\$77,126.20	\$0.00	\$0.00	\$77,126.20	\$77,126.20	\$0.00
217000	Materiales y útiles de enseñanza	\$115,740.00	-\$33,117.05	\$82,622.95	\$82,622.94	\$0.01	\$82,622.94	\$0.00	\$0.01	\$82,622.94	\$82,622.94	\$0.00



## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
217001	Material Didáctico	\$115,740.00	-\$33,117.05	\$82,622.95	\$82,622.94	\$0.01	\$82,622.94	\$0.00	\$0.01	\$82,622.94	\$82,622.94	\$0.00
218000	Materiales para el registro e identificación de bienes y	\$6,000.00	-\$1,345.50	\$4,654.50	\$4,654.50	\$0.00	\$4,654.50	\$0.00	\$0.00	\$4,654.50	\$4,654.50	\$0.00
218002	Identificadores e Iconos de señalización	\$6,000.00	-\$1,345.50	\$4,654.50	\$4,654.50	\$0.00	\$4,654.50	\$0.00	\$0.00	\$4,654.50	\$4,654.50	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$33,000.00</b>	<b>-\$14,251.10</b>	<b>\$18,748.90</b>	<b>\$18,748.90</b>	<b>\$0.00</b>	<b>\$18,748.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,748.90</b>	<b>\$18,748.90</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$21,000.00	-\$2,251.10	\$18,748.90	\$18,748.90	\$0.00	\$18,748.90	\$0.00	\$0.00	\$18,748.90	\$18,748.90	\$0.00
221001	Alimentación de Personas	\$21,000.00	-\$2,251.10	\$18,748.90	\$18,748.90	\$0.00	\$18,748.90	\$0.00	\$0.00	\$18,748.90	\$18,748.90	\$0.00
223000	Utensilios para el servicio de alimentación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y</b>	<b>\$8,300.00</b>	<b>-\$8,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de</b>	<b>\$177,112.76</b>	<b>-\$67,289.11</b>	<b>\$109,823.65</b>	<b>\$109,809.00</b>	<b>\$14.65</b>	<b>\$109,809.00</b>	<b>\$0.00</b>	<b>\$14.65</b>	<b>\$109,809.00</b>	<b>\$109,809.00</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,650.00	-\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,650.00	-\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,000.00	\$1,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
244001	Madera y productos de madera	\$9,000.00	\$1,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$98,700.00	-\$26,956.13	\$71,743.87	\$71,743.86	\$0.01	\$71,743.86	\$0.00	\$0.01	\$71,743.86	\$71,743.86	\$0.00
246001	Material Eléctrico	\$83,600.00	-\$18,769.05	\$64,830.95	\$64,830.94	\$0.01	\$64,830.94	\$0.00	\$0.01	\$64,830.94	\$64,830.94	\$0.00
246002	Material Electrónico	\$15,100.00	-\$8,187.08	\$6,912.92	\$6,912.92	\$0.00	\$6,912.92	\$0.00	\$0.00	\$6,912.92	\$6,912.92	\$0.00
247000	Artículos metálicos para la construcción	\$21,762.76	-\$11,264.38	\$10,498.38	\$10,494.18	\$4.20	\$10,494.18	\$0.00	\$4.20	\$10,494.18	\$10,494.18	\$0.00
247001	Artículos metálicos para la construcción	\$21,762.76	-\$11,264.38	\$10,498.38	\$10,494.18	\$4.20	\$10,494.18	\$0.00	\$4.20	\$10,494.18	\$10,494.18	\$0.00



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## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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**Fuente de Financiamiento**  
**Objeto del Gasto**

		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
248000	Materiales complementarios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
248001	Materiales complementarios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$39,500.00	-\$25,171.60	\$14,328.40	\$14,317.96	\$10.44	\$14,317.96	\$0.00	\$10.44	\$14,317.96	\$14,317.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$39,500.00	-\$25,171.60	\$14,328.40	\$14,317.96	\$10.44	\$14,317.96	\$0.00	\$10.44	\$14,317.96	\$14,317.96	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$60,648.00</b>	<b>-\$37,066.68</b>	<b>\$23,581.32</b>	<b>\$23,581.32</b>	<b>\$0.00</b>	<b>\$23,581.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,581.32</b>	<b>\$23,581.32</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$2,100.00	-\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,100.00	-\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,750.00	-\$4,260.80	\$1,489.20	\$1,489.20	\$0.00	\$1,489.20	\$0.00	\$0.00	\$1,489.20	\$1,489.20	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,750.00	-\$4,260.80	\$1,489.20	\$1,489.20	\$0.00	\$1,489.20	\$0.00	\$0.00	\$1,489.20	\$1,489.20	\$0.00
253000	Medicinas y productos farmacéuticos	\$27,500.00	-\$23,012.90	\$4,487.10	\$4,487.10	\$0.00	\$4,487.10	\$0.00	\$0.00	\$4,487.10	\$4,487.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$27,500.00	-\$23,012.90	\$4,487.10	\$4,487.10	\$0.00	\$4,487.10	\$0.00	\$0.00	\$4,487.10	\$4,487.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$200.00	\$7,524.31	\$7,724.31	\$7,724.31	\$0.00	\$7,724.31	\$0.00	\$0.00	\$7,724.31	\$7,724.31	\$0.00
254001	Materiales y Suministros Médicos	\$200.00	\$7,524.31	\$7,724.31	\$7,724.31	\$0.00	\$7,724.31	\$0.00	\$0.00	\$7,724.31	\$7,724.31	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$3,532.71	\$9,880.71	\$9,880.71	\$0.00	\$9,880.71	\$0.00	\$0.00	\$9,880.71	\$9,880.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$3,532.71	\$9,880.71	\$9,880.71	\$0.00	\$9,880.71	\$0.00	\$0.00	\$9,880.71	\$9,880.71	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$475,019.00</b>	<b>-\$21,048.88</b>	<b>\$453,970.12</b>	<b>\$453,970.12</b>	<b>\$0.00</b>	<b>\$453,970.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$453,970.12</b>	<b>\$453,970.12</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$475,019.00	-\$21,048.88	\$453,970.12	\$453,970.12	\$0.00	\$453,970.12	\$0.00	\$0.00	\$453,970.12	\$453,970.12	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$475,019.00	-\$21,048.88	\$453,970.12	\$453,970.12	\$0.00	\$453,970.12	\$0.00	\$0.00	\$453,970.12	\$453,970.12	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$297,697.00</b>	<b>\$17,101.11</b>	<b>\$314,798.11</b>	<b>\$314,569.56</b>	<b>\$228.55</b>	<b>\$314,569.56</b>	<b>\$0.00</b>	<b>\$228.55</b>	<b>\$314,569.56</b>	<b>\$314,569.56</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$263,390.00	\$21,124.43	\$284,514.43	\$284,285.88	\$228.55	\$284,285.88	\$0.00	\$228.55	\$284,285.88	\$284,285.88	\$0.00
271001	Vestuario, Uniformes	\$263,390.00	\$21,124.43	\$284,514.43	\$284,285.88	\$228.55	\$284,285.88	\$0.00	\$228.55	\$284,285.88	\$284,285.88	\$0.00
272000	Prendas de seguridad y protección personal	\$3,750.00	-\$2,500.01	\$1,249.99	\$1,249.99	\$0.00	\$1,249.99	\$0.00	\$0.00	\$1,249.99	\$1,249.99	\$0.00
272001	Prendas de Protección	\$3,750.00	-\$2,500.01	\$1,249.99	\$1,249.99	\$0.00	\$1,249.99	\$0.00	\$0.00	\$1,249.99	\$1,249.99	\$0.00
273000	Artículos deportivos	\$23,407.00	\$5,626.69	\$29,033.69	\$29,033.69	\$0.00	\$29,033.69	\$0.00	\$0.00	\$29,033.69	\$29,033.69	\$0.00
273001	Artículos Deportivos	\$23,407.00	\$5,626.69	\$29,033.69	\$29,033.69	\$0.00	\$29,033.69	\$0.00	\$0.00	\$29,033.69	\$29,033.69	\$0.00
274000	Productos textiles	\$7,150.00	-\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,150.00	-\$7,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$149,510.01</b>	<b>-\$54,982.76</b>	<b>\$94,527.25</b>	<b>\$94,527.25</b>	<b>\$0.00</b>	<b>\$94,527.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,527.25</b>	<b>\$94,527.25</b>	<b>\$0.00</b>
291000	Herramientas menores	\$26,060.00	-\$18,224.70	\$7,835.30	\$7,835.30	\$0.00	\$7,835.30	\$0.00	\$0.00	\$7,835.30	\$7,835.30	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
291001	Herramientas Menores	\$26,060.00	-\$18,224.70	\$7,835.30	\$7,835.30	\$0.00	\$7,835.30	\$0.00	\$0.00	\$7,835.30	\$7,835.30	\$0.00
292000	Refacciones y accesorios menores de edificios	\$20,150.00	-\$10,725.99	\$9,424.01	\$9,424.01	\$0.00	\$9,424.01	\$0.00	\$0.00	\$9,424.01	\$9,424.01	\$0.00
292001	Refacciones y accesorios menores de edificios	\$20,150.00	-\$10,725.99	\$9,424.01	\$9,424.01	\$0.00	\$9,424.01	\$0.00	\$0.00	\$9,424.01	\$9,424.01	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$9,835.24	\$9,835.24	\$9,835.24	\$0.00	\$9,835.24	\$0.00	\$0.00	\$9,835.24	\$9,835.24	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$9,835.24	\$9,835.24	\$9,835.24	\$0.00	\$9,835.24	\$0.00	\$0.00	\$9,835.24	\$9,835.24	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.01	-\$27,928.21	\$36,071.80	\$36,071.80	\$0.00	\$36,071.80	\$0.00	\$0.00	\$36,071.80	\$36,071.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.01	-\$27,928.21	\$36,071.80	\$36,071.80	\$0.00	\$36,071.80	\$0.00	\$0.00	\$36,071.80	\$36,071.80	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$17,596.56	\$17,596.56	\$17,596.56	\$0.00	\$17,596.56	\$0.00	\$0.00	\$17,596.56	\$17,596.56	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$17,596.56	\$17,596.56	\$17,596.56	\$0.00	\$17,596.56	\$0.00	\$0.00	\$17,596.56	\$17,596.56	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$6,900.00	\$6,049.97	\$12,949.97	\$12,949.97	\$0.00	\$12,949.97	\$0.00	\$0.00	\$12,949.97	\$12,949.97	\$0.00
296001	Refacciones	\$6,900.00	\$6,049.97	\$12,949.97	\$12,949.97	\$0.00	\$12,949.97	\$0.00	\$0.00	\$12,949.97	\$12,949.97	\$0.00
298000	Refacciones y accesorios menores de maquinaria y equipo	\$19,025.00	-\$18,210.63	\$814.37	\$814.37	\$0.00	\$814.37	\$0.00	\$0.00	\$814.37	\$814.37	\$0.00
298001	Refacciones y accesorios menores de maquinaria y equipo	\$19,025.00	-\$18,210.63	\$814.37	\$814.37	\$0.00	\$814.37	\$0.00	\$0.00	\$814.37	\$814.37	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	-\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	-\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,645,800.68</b>	<b>-\$917,439.90</b>	<b>\$3,728,360.78</b>	<b>\$3,723,587.92</b>	<b>\$4,772.86</b>	<b>\$3,723,587.92</b>	<b>\$0.00</b>	<b>\$4,772.86</b>	<b>\$3,723,587.92</b>	<b>\$3,317,959.28</b>	<b>\$405,628.64</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$774,961.00</b>	<b>\$126,029.12</b>	<b>\$900,990.12</b>	<b>\$900,990.12</b>	<b>\$0.00</b>	<b>\$900,990.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900,990.12</b>	<b>\$545,951.48</b>	<b>\$355,038.64</b>
311000	Energía eléctrica	\$360,000.00	-\$137,993.25	\$222,006.75	\$222,006.75	\$0.00	\$222,006.75	\$0.00	\$0.00	\$222,006.75	\$222,006.75	\$0.00
311001	Servicio de Energía Eléctrica	\$360,000.00	-\$137,993.25	\$222,006.75	\$222,006.75	\$0.00	\$222,006.75	\$0.00	\$0.00	\$222,006.75	\$222,006.75	\$0.00
312000	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,712.00	\$36.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
313001	Servicio de Agua	\$3,712.00	\$36.00	\$3,748.00	\$3,748.00	\$0.00	\$3,748.00	\$0.00	\$0.00	\$3,748.00	\$3,748.00	\$0.00
314000	Telefonía tradicional	\$45,000.00	-\$10,420.46	\$34,579.54	\$34,579.54	\$0.00	\$34,579.54	\$0.00	\$0.00	\$34,579.54	\$34,579.54	\$0.00
314001	Servicio Telefónico Tradicional	\$45,000.00	-\$10,420.46	\$34,579.54	\$34,579.54	\$0.00	\$34,579.54	\$0.00	\$0.00	\$34,579.54	\$34,579.54	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$360,000.00	\$279,725.76	\$639,725.76	\$639,725.76	\$0.00	\$639,725.76	\$0.00	\$0.00	\$639,725.76	\$284,687.12	\$355,038.64
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$360,000.00	\$279,725.76	\$639,725.76	\$639,725.76	\$0.00	\$639,725.76	\$0.00	\$0.00	\$639,725.76	\$284,687.12	\$355,038.64
318000	Servicios postales y telegráficos	\$5,249.00	-\$4,318.93	\$930.07	\$930.07	\$0.00	\$930.07	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00
318001	Servicio Postal	\$5,249.00	-\$4,318.93	\$930.07	\$930.07	\$0.00	\$930.07	\$0.00	\$0.00	\$930.07	\$930.07	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$697,573.00</b>	<b>-\$356,840.97</b>	<b>\$340,732.03</b>	<b>\$340,732.03</b>	<b>\$0.00</b>	<b>\$340,732.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,732.03</b>	<b>\$340,732.03</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$20,255.00	\$20,255.00	\$20,255.00	\$0.00	\$20,255.00	\$0.00	\$0.00	\$20,255.00	\$20,255.00	\$0.00





Usu: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fuente de Financiamiento  
Objeto del Gasto

	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Cuentas por Pagado Pagar Deuda		
322001	Arrendamiento de edificios	\$0.00	\$20,255.00	\$20,255.00	\$20,255.00	\$0.00	\$20,255.00	\$0.00	\$0.00	\$20,255.00	\$20,255.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$133,057.00	\$14,698.13	\$147,755.13	\$147,755.13	\$0.00	\$147,755.13	\$0.00	\$0.00	\$147,755.13	\$147,755.13	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de transporte	\$133,057.00	\$14,698.13	\$147,755.13	\$147,755.13	\$0.00	\$147,755.13	\$0.00	\$0.00	\$147,755.13	\$147,755.13	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$533,185.00	-\$402,048.80	\$131,136.20	\$131,136.20	\$0.00	\$131,136.20	\$0.00	\$0.00	\$131,136.20	\$131,136.20	\$0.00
327001	Arrendamiento de activos intangibles	\$533,185.00	-\$402,048.80	\$131,136.20	\$131,136.20	\$0.00	\$131,136.20	\$0.00	\$0.00	\$131,136.20	\$131,136.20	\$0.00
329000	Otros arrendamientos	\$26,981.00	\$14,604.70	\$41,585.70	\$41,585.70	\$0.00	\$41,585.70	\$0.00	\$0.00	\$41,585.70	\$41,585.70	\$0.00
329001	Otros arrendamientos	\$26,981.00	\$14,604.70	\$41,585.70	\$41,585.70	\$0.00	\$41,585.70	\$0.00	\$0.00	\$41,585.70	\$41,585.70	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1,581,290.00</b>	<b>-\$599,537.76</b>	<b>\$981,752.24</b>	<b>\$981,752.24</b>	<b>\$0.00</b>	<b>\$981,752.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$981,752.24</b>	<b>\$937,252.24</b>	<b>\$44,500.00</b>
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$282,500.00	-\$153,604.00	\$128,896.00	\$128,896.00	\$0.00	\$128,896.00	\$0.00	\$0.00	\$128,896.00	\$84,396.00	\$44,500.00
331001	Servicios legales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$252,500.00	-\$124,104.00	\$128,396.00	\$128,396.00	\$0.00	\$128,396.00	\$0.00	\$0.00	\$128,396.00	\$83,896.00	\$44,500.00
331003	Servicios de Consultoría	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicos y en tecnologías de la información	\$22,500.00	-\$10,340.84	\$12,159.16	\$12,159.16	\$0.00	\$12,159.16	\$0.00	\$0.00	\$12,159.16	\$12,159.16	\$0.00
333001	Servicios de informática	\$22,500.00	-\$10,340.84	\$12,159.16	\$12,159.16	\$0.00	\$12,159.16	\$0.00	\$0.00	\$12,159.16	\$12,159.16	\$0.00
334000	Servicios de capacitación	\$644,867.00	-\$406,148.57	\$238,718.43	\$238,718.43	\$0.00	\$238,718.43	\$0.00	\$0.00	\$238,718.43	\$238,718.43	\$0.00
334001	Capacitación	\$644,867.00	-\$406,148.57	\$238,718.43	\$238,718.43	\$0.00	\$238,718.43	\$0.00	\$0.00	\$238,718.43	\$238,718.43	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,900.00	-\$10,700.15	\$199.85	\$199.85	\$0.00	\$199.85	\$0.00	\$0.00	\$199.85	\$199.85	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$900.00	-\$700.15	\$199.85	\$199.85	\$0.00	\$199.85	\$0.00	\$0.00	\$199.85	\$199.85	\$0.00
336002	Formas valoradas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$616,623.00	-\$14,844.20	\$601,778.80	\$601,778.80	\$0.00	\$601,778.80	\$0.00	\$0.00	\$601,778.80	\$601,778.80	\$0.00
338001	Servicios de Vigilancia	\$616,623.00	-\$14,844.20	\$601,778.80	\$601,778.80	\$0.00	\$601,778.80	\$0.00	\$0.00	\$601,778.80	\$601,778.80	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$41,500.00</b>	<b>\$147,723.48</b>	<b>\$189,223.48</b>	<b>\$189,223.48</b>	<b>\$0.00</b>	<b>\$189,223.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,223.48</b>	<b>\$189,223.48</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$12,000.00	\$13,931.56	\$25,931.56	\$25,931.56	\$0.00	\$25,931.56	\$0.00	\$0.00	\$25,931.56	\$25,931.56	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$13,931.56	\$25,931.56	\$25,931.56	\$0.00	\$25,931.56	\$0.00	\$0.00	\$25,931.56	\$25,931.56	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	\$25,000.00	\$136,403.44	\$161,403.44	\$161,403.44	\$0.00	\$161,403.44	\$0.00	\$0.00	\$161,403.44	\$161,403.44	\$0.00



Usr: jcarlos

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345001	Seguros	\$25,000.00	\$136,403.44	\$161,403.44	\$161,403.44	\$0.00	\$161,403.44	\$0.00	\$0.00	\$161,403.44	\$161,403.44	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$295,738.15</b>	<b>-\$81,828.13</b>	<b>\$213,910.02</b>	<b>\$213,860.02</b>	<b>\$50.00</b>	<b>\$213,860.02</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$213,860.02</b>	<b>\$207,770.02</b>	<b>\$6,090.00</b>
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$39,500.00	\$10,589.64	\$50,089.64	\$50,089.64	\$0.00	\$50,089.64	\$0.00	\$0.00	\$50,089.64	\$43,999.64	\$6,090.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	\$20,214.04	\$32,214.04	\$32,214.04	\$0.00	\$32,214.04	\$0.00	\$0.00	\$32,214.04	\$32,214.04	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$27,500.00	-\$9,624.40	\$17,875.60	\$17,875.60	\$0.00	\$17,875.60	\$0.00	\$0.00	\$17,875.60	\$11,785.60	\$6,090.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$40,000.00	-\$13,552.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$26,448.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	-\$13,552.00	\$26,448.00	\$26,448.00	\$0.00	\$26,448.00	\$0.00	\$0.00	\$26,448.00	\$26,448.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,200.00	-\$1,076.24	\$129,123.76	\$129,123.76	\$0.00	\$129,123.76	\$0.00	\$0.00	\$129,123.76	\$129,123.76	\$0.00
355001	Mantenimiento de Vehículos	\$130,200.00	-\$1,076.24	\$129,123.76	\$129,123.76	\$0.00	\$129,123.76	\$0.00	\$0.00	\$129,123.76	\$129,123.76	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otras máquinas y herramientas	\$59,038.15	-\$55,479.53	\$3,558.62	\$3,558.62	\$0.00	\$3,558.62	\$0.00	\$0.00	\$3,558.62	\$3,558.62	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$28,538.15	-\$24,979.53	\$3,558.62	\$3,558.62	\$0.00	\$3,558.62	\$0.00	\$0.00	\$3,558.62	\$3,558.62	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$30,500.00	-\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$16,000.00	-\$15,950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$16,000.00	-\$15,950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$11,000.00	-\$6,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
359001	Servicios de jardinería y fumigación	\$11,000.00	-\$6,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$97,953.00</b>	<b>\$249,511.24</b>	<b>\$347,464.24</b>	<b>\$347,464.24</b>	<b>\$0.00</b>	<b>\$347,464.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$347,464.24</b>	<b>\$347,464.24</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$18,353.00	\$44,824.18	\$63,177.18	\$63,177.18	\$0.00	\$63,177.18	\$0.00	\$0.00	\$63,177.18	\$63,177.18	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$15,353.00	-\$3,593.32	\$11,759.68	\$11,759.68	\$0.00	\$11,759.68	\$0.00	\$0.00	\$11,759.68	\$11,759.68	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$48,417.50	\$51,417.50	\$51,417.50	\$0.00	\$51,417.50	\$0.00	\$0.00	\$51,417.50	\$51,417.50	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$79,600.00	\$204,687.06	\$284,287.06	\$284,287.06	\$0.00	\$284,287.06	\$0.00	\$0.00	\$284,287.06	\$284,287.06	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$79,600.00	\$204,687.06	\$284,287.06	\$284,287.06	\$0.00	\$284,287.06	\$0.00	\$0.00	\$284,287.06	\$284,287.06	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$253,465.00</b>	<b>-\$146,626.92</b>	<b>\$106,838.08</b>	<b>\$106,472.67</b>	<b>\$365.41</b>	<b>\$106,472.67</b>	<b>\$0.00</b>	<b>\$365.41</b>	<b>\$106,472.67</b>	<b>\$106,472.67</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$59,500.00	-\$45,724.07	\$13,775.93	\$13,775.93	\$0.00	\$13,775.93	\$0.00	\$0.00	\$13,775.93	\$13,775.93	\$0.00
371001	Pasajes aéreos	\$59,500.00	-\$45,724.07	\$13,775.93	\$13,775.93	\$0.00	\$13,775.93	\$0.00	\$0.00	\$13,775.93	\$13,775.93	\$0.00
372000	Pasajes terrestres	\$49,814.00	-\$40,038.53	\$9,775.47	\$9,579.95	\$195.52	\$9,579.95	\$0.00	\$195.52	\$9,579.95	\$9,579.95	\$0.00
372001	Pasajes terrestres	\$49,814.00	-\$40,038.53	\$9,775.47	\$9,579.95	\$195.52	\$9,579.95	\$0.00	\$195.52	\$9,579.95	\$9,579.95	\$0.00
375000	Viáticos en el país	\$124,560.00	-\$41,821.21	\$82,738.79	\$82,650.29	\$88.50	\$82,650.29	\$0.00	\$88.50	\$82,650.29	\$82,650.29	\$0.00
375001	Viáticos en el país	\$124,560.00	-\$41,821.21	\$82,738.79	\$82,650.29	\$88.50	\$82,650.29	\$0.00	\$88.50	\$82,650.29	\$82,650.29	\$0.00



## Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: jcarlos

Fecha y 10:22 a. m. 10/mar.  
/2020

**Fuente de Financiamiento  
Objeto del Gasto**

		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
376000	Viáticos en el extranjero	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$4,591.00	-\$4,043.11	\$547.89	\$466.50	\$81.39	\$466.50	\$0.00	\$81.39	\$466.50	\$466.50
379001	Otros servicios de traslado y hospedaje	\$4,591.00	-\$4,043.11	\$547.89	\$466.50	\$81.39	\$466.50	\$0.00	\$81.39	\$466.50	\$466.50
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$248,503.53</b>	<b>\$3,866.74</b>	<b>\$252,370.27</b>	<b>\$251,475.98</b>	<b>\$894.29</b>	<b>\$251,475.98</b>	<b>\$0.00</b>	<b>\$894.29</b>	<b>\$251,475.98</b>	<b>\$251,475.98</b>
381000	Gastos de ceremonial	\$22,050.00	-\$18,950.03	\$3,099.97	\$3,099.97	\$0.00	\$3,099.97	\$0.00	\$0.00	\$3,099.97	\$3,099.97
381001	Gastos de Ceremonial	\$22,050.00	-\$18,950.03	\$3,099.97	\$3,099.97	\$0.00	\$3,099.97	\$0.00	\$0.00	\$3,099.97	\$3,099.97
382000	Gastos de orden social y cultural	\$171,546.00	\$61,607.07	\$233,153.07	\$232,412.84	\$740.23	\$232,412.84	\$0.00	\$740.23	\$232,412.84	\$232,412.84
382001	Gastos de orden social	\$119,336.00	\$84,807.07	\$204,143.07	\$203,402.84	\$740.23	\$203,402.84	\$0.00	\$740.23	\$203,402.84	\$203,402.84
382002	Eventos Culturales	\$52,210.00	-\$23,200.00	\$29,010.00	\$29,010.00	\$0.00	\$29,010.00	\$0.00	\$0.00	\$29,010.00	\$29,010.00
383000	Congresos y convenciones	\$37,607.53	-\$25,966.84	\$11,640.69	\$11,486.63	\$154.06	\$11,486.63	\$0.00	\$154.06	\$11,486.63	\$11,486.63
383001	Congresos, Convenciones	\$37,607.53	-\$25,966.84	\$11,640.69	\$11,486.63	\$154.06	\$11,486.63	\$0.00	\$154.06	\$11,486.63	\$11,486.63
385000	Gastos de representación	\$17,300.00	-\$12,823.46	\$4,476.54	\$4,476.54	\$0.00	\$4,476.54	\$0.00	\$0.00	\$4,476.54	\$4,476.54
385001	Gastos de representación	\$17,300.00	-\$12,823.46	\$4,476.54	\$4,476.54	\$0.00	\$4,476.54	\$0.00	\$0.00	\$4,476.54	\$4,476.54
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$654,817.00</b>	<b>-\$259,736.70</b>	<b>\$395,080.30</b>	<b>\$391,617.14</b>	<b>\$3,463.16</b>	<b>\$391,617.14</b>	<b>\$0.00</b>	<b>\$3,463.16</b>	<b>\$391,617.14</b>	<b>\$391,617.14</b>
392000	Impuestos y derechos	\$128,561.00	\$266,519.30	\$395,080.30	\$391,617.14	\$3,463.16	\$391,617.14	\$0.00	\$3,463.16	\$391,617.14	\$391,617.14
392005	Pago de otros impuestos	\$10,200.00	\$2,316.70	\$12,516.70	\$12,516.70	\$0.00	\$12,516.70	\$0.00	\$0.00	\$12,516.70	\$12,516.70
392006	Pago de derechos	\$118,361.00	\$264,202.60	\$382,563.60	\$379,100.44	\$3,463.16	\$379,100.44	\$0.00	\$3,463.16	\$379,100.44	\$379,100.44
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$1,624,017.55</b>	<b>-\$1,272,579.43</b>	<b>\$351,438.12</b>	<b>\$268,858.08</b>	<b>\$82,580.04</b>	<b>\$268,858.08</b>	<b>\$0.00</b>	<b>\$82,580.04</b>	<b>\$268,858.08</b>	<b>\$268,858.08</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$729,598.55</b>	<b>-\$649,598.55</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$25,000.24	-\$25,000.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$25,000.24	-\$25,000.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$384,598.31	-\$304,598.31	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
515001	Bienes informáticos	\$384,598.31	-\$304,598.31	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$499.00</b>	<b>\$228,868.62</b>	<b>\$229,367.62</b>	<b>\$226,787.58</b>	<b>\$2,580.04</b>	<b>\$226,787.58</b>	<b>\$0.00</b>	<b>\$2,580.04</b>	<b>\$226,787.58</b>	<b>\$226,787.58</b>
521000	Equipos y aparatos audiovisuales	\$499.00	-\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$499.00	-\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: jcarlos

# Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 10:22 a. m. 10/mar.  
/2020

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$229,367.62	\$229,367.62	\$226,787.58	\$2,580.04	\$226,787.58	\$0.00	\$2,580.04	\$226,787.58	\$226,787.58	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$229,367.62	\$229,367.62	\$226,787.58	\$2,580.04	\$226,787.58	\$0.00	\$2,580.04	\$226,787.58	\$226,787.58	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$693,920.00</b>	<b>-\$693,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
565000	Equipo de comunicación y telecomunicación	\$693,920.00	-\$693,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$693,920.00	-\$693,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$200,000.00</b>	<b>-\$157,929.50</b>	<b>\$42,070.50</b>	<b>\$42,070.50</b>	<b>\$0.00</b>	<b>\$42,070.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,070.50</b>	<b>\$42,070.50</b>	<b>\$0.00</b>
591000	Software	\$0.00	\$42,070.50	\$42,070.50	\$42,070.50	\$0.00	\$42,070.50	\$0.00	\$0.00	\$42,070.50	\$42,070.50	\$0.00
591001	Software	\$0.00	\$42,070.50	\$42,070.50	\$42,070.50	\$0.00	\$42,070.50	\$0.00	\$0.00	\$42,070.50	\$42,070.50	\$0.00
599000	Otros activos intangibles	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>790000</b>	<b>Provisiones para contingencias y otras</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,709.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
799000	Otras erogaciones especiales	\$0.00	\$290,709.59	\$290,709.59	\$0.00	\$290,709.59	\$0.00	\$0.00	\$290,709.59	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$290,709.59	\$290,709.59	\$0.00	\$290,709.59	\$0.00	\$0.00	\$290,709.59	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$32,243,703.18</b>	<b>-\$1,183,432.73</b>	<b>\$31,060,270.45</b>	<b>\$30,613,144.89</b>	<b>\$447,125.56</b>	<b>\$30,613,144.89</b>	<b>\$0.00</b>	<b>\$447,125.56</b>	<b>\$30,613,144.89</b>	<b>\$30,207,516.25</b>	<b>\$405,628.64</b>
<b>Total Final</b>		<b>\$68,241,111.42</b>	<b>-\$14,735.32</b>	<b>\$68,226,376.10</b>	<b>\$67,601,117.69</b>	<b>\$625,258.41</b>	<b>\$67,601,117.69</b>	<b>\$0.00</b>	<b>\$625,258.41</b>	<b>\$67,601,117.69</b>	<b>\$66,187,644.64</b>	<b>\$1,413,473.05</b>

L.A.I. ATILANO RODOLFO RODRIGUEZ PEREZ  
PRESIDENTE DE LA JUNTA DE GOBIERNO

MTRO. MIGUEL ANGEL TÉLLEZ JARDÍNEZ  
RECTOR

L.C. MA. ELENA VILLEGAS VELASCO  
ENCARGADA DE LA DIRECCIÓN DE  
ADMINISTRACIÓN Y FINANZAS

